

G.2a: Breakdown of Income Sources (by partner)					
INCOME	TOTAL	% breakdown	1	2	3
I. Grants					
- Leonardo da Vinci	17948	75,68%	17947,88		
- National Support	0	0,00%	0,00		
- Regional Support	0	0,00%	0,00		
- Other Community Programmes	0	0,00%	0,00		
- Other Sources (provide detail separately)	0	0,00%	0,00		
Sub-total I	17947,88	75,68%	17947,88	0	0
II. Other Project Income					
- Own Funds	5758	24,28%	5758,01		
- Interest	10	0,04%	9,61		
- Other Income (product sales, seminar fees, sponsorship, etc.)	0	0,00%	0,00		
Sub-total II	5767,623	24,32%	5767,623	0	0
TOTAL (I + II)	23715,503	100,00%	23715,5	0	0
G.2b: Breakdown of Expenses incurred (by partner)					
Partner Number	TOTAL	% breakdown	1	2	3
I. Staff Costs					
	11469,33274	48,40%	0	11469,33274	0
II. Operating Costs					
- Travel & Subsistence	9446,577553	39,86%	0	9446,577553	0
- Information & Communications Technologies (ICT)	0	0,00%	0	0	0
- Production	0	0,00%	0	0	0
- Overheads	1199,763	5,06%	1199,763	0	
- Other	213,405481	0,90%	0	213,405481	0
Sub-total II	10859,74603	45,82%	1199,763	9659,983034	0
III. Sub-contracting Costs					
	1369,41442	5,78%	0	1369,41442	0
TOTAL (I + II + III)	23698,4932	100,00%	1199,76	22498,73	0